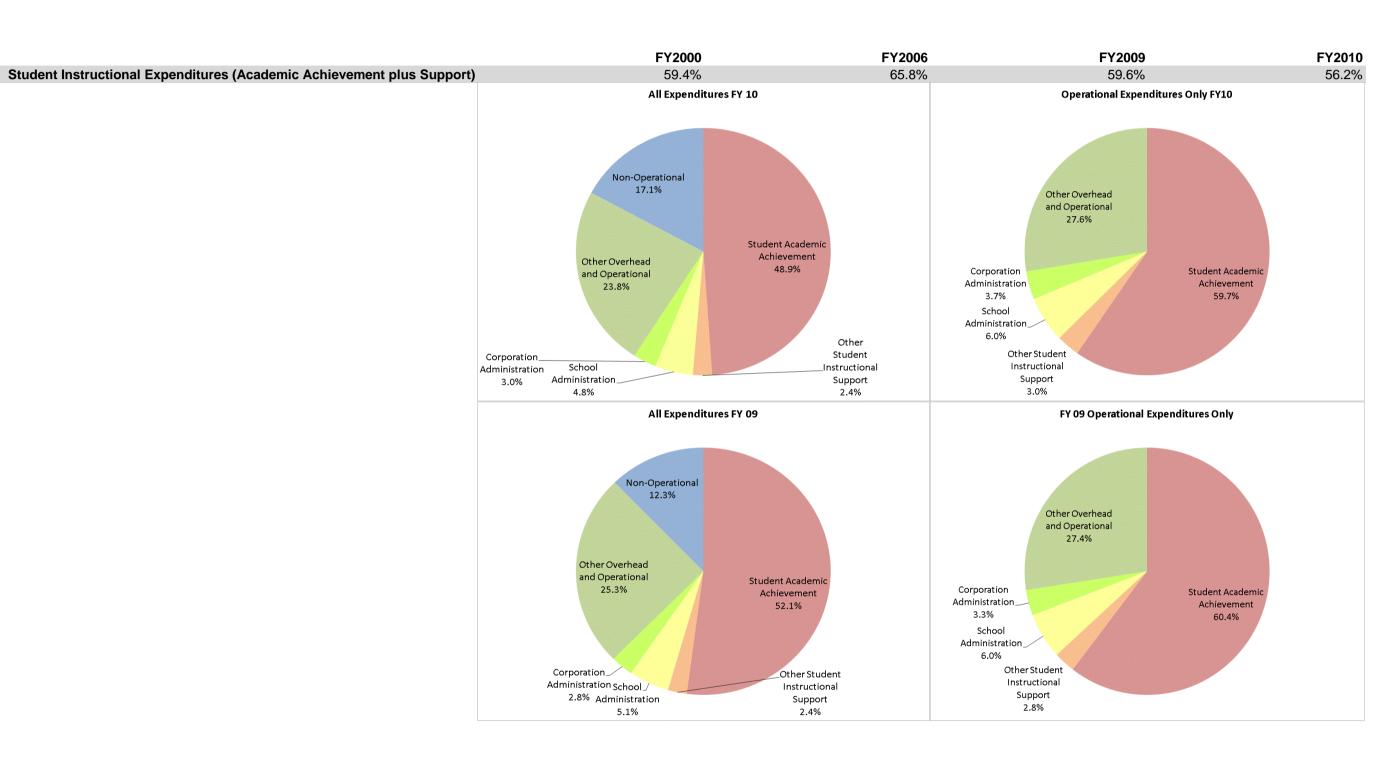
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 North Newton School Corp (5945)

North Newton School Corp (5945)

	F	Y99 % of Total		FY06 % of Total	F	∕09 % of Total		FY10 % of Total
Student Instructional Category	FY 1999	Exp	FY 2006	Ехр	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,553,599	51.9%	\$10,083,691	59.7%	\$7,577,251	52.1%	\$7,546,815	48.9%
Student Instructional Support	\$945,847	7.5%	\$1,037,705	6.1%	\$1,095,379	7.5%	\$1,119,878	7.3%
Overhead and Operational	\$3,230,413	25.6%	\$3,809,752	22.6%	\$4,088,985	28.1%	\$4,124,056	26.7%
Nonoperational	\$1,890,008	15.0%	\$1,962,446	11.6%	\$1,784,181	12.3%	\$2,642,139	17.1%
Grand Total	\$12,619,868		\$16,893,594		\$14,545,796		\$15,432,888	



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 North Newton School Corp (5945)

						10 Year		
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$339,543			
	11100 Regular Programs; Elementary	\$2,379,727	\$2,555,592	\$3,208,744	\$2,872,993	21%	12%	-10%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$701,516	\$688,587			-2%
	11300 Regular Programs; High School	\$1,528,272	\$1,726,820	\$1,427,951	\$1,350,526	-12%		-5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$19,260	\$38,164	\$55,576		189%	46%
	11420 Vocational Education; Agriculture B	\$140,348	\$153,601	\$167,312	\$151,803	8%	-1%	-9%
	11450 Vocational Education; Consumer and Homemaking	\$66,877	\$94,563	\$130,212	\$148,064	121%	57%	14%
	11470 Vocational Education; Business Education	\$0	\$0	\$147,505	\$125,588			-15%
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$1,289	\$0	4000/	4000/	-100%
	11590 Other Vocational Education Programs	\$9,224	\$8,045	\$0 \$77.244	\$0 \$70,035	-100%	-100%	20/
	11630 Regular Programs; Alternative Education Programs; High School 12110 Gifted And Talented; Gifted and Talented	\$68,841 \$5,051	\$61,713 \$12,076	\$77,211 \$8,968	\$79,025 \$0	15% -100%	28% -100%	2% -100%
	12110 Gifted And Talented, Gifted and Talented 12150 Gifted And Talented; High Ability Student Programs	\$5,051 \$0	\$12,076	\$30,764	\$5,424	-100%	-100%	-82%
	1210 Mental Disabilities; Mild Mental Disabilities	\$95,012	\$116,759	\$152,304	\$156,466	65%	34%	3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$80,012	\$110,739	\$132,304	\$130,400	-100%	34 /0	3 /0
	12350 Physical Impairment; Homebound	\$2,349	\$23,344	\$27,017	\$41,842	> 500%	79%	55%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$47,707	\$47,616	\$73,860	\$74,446	56%	56%	1%
	12510 Culturally Different; Communication Disorders	\$54,172	\$86,440	\$164,859	\$178,856	230%	107%	8%
	12520 Culturally Different; Compensatory	\$11,257	\$159	\$344	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$207,374	\$319,391	\$465,389	\$586,522	183%	84%	26%
	12710 Equal Opportunity At Risk	\$37,598	\$49,656	\$69,337	\$70,805	88%	43%	2%
	12900 Other Special Programs	\$0	\$0	\$0	\$17,926			
	14300 Summer School Programs; High School	\$23,879	\$14,372	\$18,362	\$0	-100%	-100%	-100%
	15100 Enrichment Programs; Non-Credit	\$2,160	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$5,139	\$2,004	\$146	\$85	-98%	-96%	-41%
	16200 Preventive Remediation	\$70,641	\$45,945	\$39,106	\$53,634	-24%	17%	37%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$475	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$27,490	\$25,231	\$23,021		-16%	-9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$97,676	\$85,001	\$69,519	\$71,166	-27%	-16%	2%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$6,270	\$9,029	\$11,561	\$3,320	-47%	-63%	-71%
	22110 Improvement of Instruction; Service Area Direction	\$2,021	\$898	\$25,772	\$4,033	100%	349%	-84%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$33,313	\$20,293	\$17,043		-49%	-16%
	22130 Improvement of Instruction; Instructional Staff Training	\$118,065	\$9,455	\$19,802	\$8,785	-93%	-7%	-56%
	22210 Library/Media Services; Service Area Direction	\$79,644	\$89,497	\$92,252	\$112,953	42%	26%	22%
	22220 Library/Media Services; School Library	\$27,038	\$15,275	\$12,832	\$18,006	-33%	18%	40%
	22230 Library/Media Services; Audiovisual	\$1,466	\$359	\$281	\$533	-64%	48%	89%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0 \$5,733	\$10,614	\$0	\$0 \$0	4000/	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$5,732	\$0 \$101.663	\$0 \$124,470	\$0 \$164.427	-100%	620/	269/
	22360 Instruction, Related Technology; Network Support 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0 \$194,387	\$101,662 \$197,167	\$121,179 \$203,065	\$164,427 \$93,648	-52%	62% -53%	36% -54%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,077	\$2,614	\$203,065 \$0	\$93,648 \$0	-100%	-100%	-34%
	25570 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies	\$4,077 \$27,126	\$2,814 \$26,887	\$24,626	\$32,169	19%		31%
	26497 2007 Account Code - Teachers Retirement Fund	\$294,954	\$329,805	\$24,020	\$32,109	13/0	20 /0	31/0
Student Academic Achievement Total		\$5,694,096	\$6,276,424	\$7,577,251	\$7,546,815	33%	20%	0%
Student Instructional Support		*	•		*			
	21120 Attendance and Social Work Services; Attendance Services	\$19,040	\$20,258	\$30,121	\$36,760	93%	81%	22%
	21130 Attendance and Social Work Services; Social Work Services	\$20,610	\$0	\$0	\$0	-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$24,467	\$35,988	\$44,117	\$45,945	88%	28%	4%
	21210 Guidance Services; Service Area Direction	\$50,193	\$0	\$0	\$0	-100%		00/
	21220 Guidance Services; Counseling Services	\$134,664	\$157,478	\$202,030	\$214,998	60%	37%	6%
	21320 Health Services; Medical Services	\$2,983 \$43,805	\$0 \$46.648	\$0 \$74.054	\$0 \$77.433	-100%	000/	00/
	21340 Health Services; Nurse Services	\$43,895 \$008	\$46,618 \$0	\$71,954 \$352	\$77,433 \$154	76% -85%	66%	8%
	21390 Health Services; Other Health Services	\$998	\$0 \$1.256	\$352	\$154 \$0	-85%		-56%
	21890 Special Education Administration; Other Special Education Administration	\$0 \$510.688	\$1,256 \$572,364	\$0 \$746 806	\$0 \$744 580	460/	-100% 30%	00/
Student Instructional Support Total	24100 Office of The Principal	\$510,688 \$807,538	\$572,364 \$833,961	\$746,806 \$1,095,379	\$744,589 \$1,119,878	46% 39%		0% 2%
State in instructional Support Total		φουί,330	क्ठउउ,उठ ।	φ1,0 3 0,373	ψ1,113,070	39%	34%	2 70
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,038	\$14,929	\$21,726	\$25,828	72%	73%	19%
	The second of th	÷ = 3,000	+, 		+,	70		

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 North Newton School Corp (5945)

2310 Bost of Encaders, Lag Bervies 1920 Bost							10 Year		
Description of Enterior Proprietion Reprint Control 11-27 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26 12-26	Student Instructional Category								
2319 Baser of Education: Order Governing Basy Services \$13,750 \$14,050 \$11,250 \$11,250 \$11,250 \$11,250 \$11,250 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,5									
Second S									
Second									
2010 Fiscal Services: Office of The Business Manager 55,00 \$70,119 \$81,718 \$90,204 \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100, \$100,		·						87%	3%
2519 Fiscal Services: Fiscand Accounting \$57,000 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10					·	¥ •	-100%	100/	407
2511 Other Financia Services, Prof. Cont. 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000			·					40%	-1%
2512 Chef Fixed Services: Petry Cash 51,025 3235 5325 5325 5494 904 905						+ -	-100%		
SSTIG Other Final Services: Printed Forms		·	T -				200/		
Part Street Str							-68%		
2510 Chief Facel Servicines Change \$3 \$500 \$400 \$500 \$400 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500		•					===/		
Section Sect					·		-52%		
25220 Dich Assessments 39 \$10 \$20 \$10 \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0.						·		-20%	0%
2990 Settlements		·			T -			00/	50 0/
2010 Operation and Maintenance of Plants Services. Area Direction \$18,091 \$192,778 \$132,701 \$132,701 \$200, \$459, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$7776, \$777			* -			•	===:	0%	-50%
2000 Operation and Maintenance of Plant Services, Maintenance of Enul Services, Maintenance of Plant Services, Services of Plant Services, S								400/	00/
2800 Operation and Maintenance of Plant Services, Maintenance of Coupumer 2804.54 \$102.05 \$157.5 \$140.05 \$158.42 \$257.5 \$757.5 \$240.05 \$257.5 \$247.5 \$757.5 \$240.05 \$257.5 \$247.5 \$257.5 \$247.5 \$257.5 \$247.5 \$257.5 \$247.5 \$257.5 \$247.5 \$257.5 \$247.5 \$257.5 \$247.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5 \$257.5									
2600 Operation and Maintenance of Plant Services, Maintenance of Equipment (2006) 1 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007) 2 (2007)									
2449 2007 Account Code - Support Services, Central ; Other Seth Services; Official Bonds \$1,720 \$0 \$0 \$0 \$0 \$0 \$0 \$0									
26499 2007 Account Code+ Other \$3.500 \$0 \$0 \$0 \$0 \$0 \$0 \$0						\$183,624	-32%	70%	17%
2600 Operation and Minimenance of Plant Services 19 \$1,595 \$0 \$0 \$1,000						\$0			
26700 Operation and Minimanance of Plants Services, phen Operation and Minimanance of Plant Services, Other Operations, Service Area Direction (1970) Student Transportation, Service Area Direction (1970) Student Transportation, Service Area Direction (1970) Student Transportation, Vehicle Services (197						* -			
			·		·	~~	===:		
2710 Student Transportation, Service Area Direction \$99,19 \$122,984 \$140,215 \$144,206 \$44 \$16\% \$2\% \$25 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270 \$270							58%	-17%	25%
2710 Student Transportation, Vehicle Operation \$273,882 \$329,725 \$446,429 \$493,112 \$694, 3994 3394 3342,078 \$493,112 \$694 3994 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 3394 339			·				4.407	400/	00/
\$2700 Student Transportation; Vehicle Servicing and Maintenance \$280,000 \$309,594 \$333,013 \$342,078 \$4% 10% 37% 27400 Student Transportation; insurance on Buses \$181,877 \$191,500 \$22,5613 40% 31% 64% 27600 Student Transportation; insurance on Buses \$181,875 \$13,230 \$10,320 \$22,5613 40% 31% 27600 Student Transportation; insurance on Buses \$181,875 \$13,230 \$10,320 \$22,581 \$12,70 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600 27600									
\$2700 Student Transportation; Purchase of School Bluese \$183,187 \$195,389 \$270,580 \$255,531 40% 31% 6-5% 27800 Student Transportation; Description in Student Pransportation; Diver Student Pransportation; Diversity Dive									
27500 Student Transportation; Insurance on Buses \$24,581 \$51,233 \$50,326 \$52,184 \$112% 2% 4% 27900 Student Transportation; Services \$1,375 \$1,330 \$51,181 \$1,373 0% 3% 16% 37100 Food Services Operations; Service Area Direction \$14,220 \$16,413 \$25,388 \$25,546 \$614 \$77% 2% 3400 Food Services Operations; Food Preparation and Dispensing \$165,773 \$172,203 \$25,035 \$25,646 \$614 \$77% \$24 \$100 Food Services Operations; Food Preparation and Dispensing \$165,773 \$172,203 \$25,035 \$25,646 \$614 \$77% \$24 \$100 Food Services Operations; Food Preparation and Dispensing \$165,773 \$172,203 \$25,035 \$26,642 \$84 \$11,600 \$100 Food Services Operations; Food Preparation and Dispensing \$165,773 \$172,003 \$25,035 \$26,642 \$11,600 \$474 \$364 \$100 Food Services Operations; Food Preparation and Dispensing \$165,773 \$172,003 \$25,035 \$26,642 \$11,600 \$474 \$364 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$174 \$									
27900 Student Transportation, Other Student Transportation Services \$1,375 \$1,330 \$1,181 \$1,373 \$0% \$3% \$16% \$3100 Food Services Operations; Service Area Direction \$14,280 \$16,413 \$25,388 \$25,388 \$58,45 \$81% \$57% \$27% \$3100 Food Services Operations; Food Prophasions \$20,1228 \$185,173 \$172,203 \$25,084 \$25,084 \$26,088 \$24% \$26% \$24% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$28% \$									
31100 Food Services Operations; Service Area Direction \$14,280 \$15,473 \$25,381 \$25,381 \$25,845 \$11 \$75 \$25, 11 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,0		·							
13100 Food Services Operations; Food Preparation and Dispensing 316,773 317,203 320,303 320,082 59% 51% 49% 4300 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700									
31400 Food Services Operations: Food Purchases \$20,1326 \$197,874 \$244,340 \$244,340 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$244,540 \$2									
Nonoperational Total S2,931 S23,982 S28,642 S31,620 42% 36% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18									4%
Nonoperational Total									2%
Nonoperational 33400 Athletic Coaches 3340 Athletic Coaches 3340 344,886 513,210 514,886 21% 17% 39% 3985 Shep Ahead 325,310 514,315 516,523 513,057 48% -9% -21% -21% 3990 Other Community Services; Other \$4,189 \$44,189 \$44,189 \$44,185 \$15,223 \$13,057 -48% -9% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21% -21%		31900 Other Food Services							
3440 Ahloeic Coaches \$111,418 \$114,845 \$131,210 \$134,580 21% 17% 3½ 33950 516 p Ahead \$25,313 \$14,315 \$16,523 \$13,057 4.8% 9.9% 2.1½ 2.2½ 33990 01her Community Services; Other \$4,189 \$645 \$3,141 \$2,588 3.8% 301% -18% 4000 Facilities Acquisition and Construction, Professional Services \$0 \$0 \$500 \$45,456 - 500% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -10	Overnead and Operational Total		\$2,951,984	\$3,334,067	\$4,088,985	\$4,124,056	40%	24%	1%
3395 Step Ahead \$25,310 \$14,315 \$16,523 \$13,057 \$48% 9-% 2-1% 33990 Other Community Services; Other \$4,189 \$645 \$3.1,41 \$2,588 \$-38% 301% -18% 4300 Facilities Acquisition and Construction; Professional Services \$50 \$50 \$50 \$550 \$45,866 \$500% \$650 \$45,866 \$500% \$650 \$45,866 \$500% \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650 \$650	Nonoperational								
33950 Step Ahead 33950 Other Community Services; Other 33950 Other Community Services; Other 33950 Step Ahead 33950 Other Community Services; Other 34950 Subject 3495		33400 Athletic Coaches	\$111,418	\$114,845	\$131,210	\$134,580	21%	17%	3%
3399 Other Community Services; Other \$4,189 \$455 \$3,141 \$2,588 336 3014 18% \$450 \$450 \$450 \$450 \$60 \$500 \$45,456 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$4		33950 Step Ahead						-9%	
A5100 Facilities Acquisition and Construction Professional Services \$0 \$0 \$500 \$45,456 \$0 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$		·						301%	
45100 Bullding Acquisition, Construction and Improvements \$187,029 \$142,525 \$350,825 \$917,095 \$390% >500% 161% 45200 Bullding Acquisition, Construction and Improvement; Energy Savings Contracts \$131,137 \$131,137 \$10 \$0 \$0 \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100%									> 500%
4520 Building Acquisition, Construction and Improvement; Energy Savings Contracts \$131,137 \$131,137 \$0 \$0 \$100% \$100% \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$14500 \$145000 \$							390%	> 500%	
45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees \$38,764 \$0 \$0 \$0 \$100% \$400 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000 \$4000									
45400 Building Acquisition, Construction and Improvement; Sports Facilities \$0						\$0			
45500 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$1,199 \$164 \$0 \$0 \$-100% \$-100% \$4600 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$13,507 \$29,108 \$66,679 \$52,539 \$289% \$80% \$-21% \$47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$249,757 \$164,154 \$123,555 \$209,627 \$-16% \$28% \$70% \$4900 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$249,757 \$164,154 \$123,555 \$209,627 \$-16% \$28% \$70% \$4900 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$249,757 \$164,154 \$123,555 \$209,627 \$-16% \$28% \$70% \$4900 Facilities Acquisition and Construction \$85,723 \$130,215 \$92,994 \$73,347 \$-14% \$-44% \$-24% \$4900 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,00					· ·	T -		-69%	-28%
A6000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$13,507 \$29,108 \$66,679 \$52,539 289% 80% -21% 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$249,757 \$164,154 \$123,525 \$209,627 -16% 28% 70% 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$85,723 \$130,215 \$92,994 \$73,347 -14% -44% -24% 51100 Debt Services; Principal on Debt; Bonds \$115,000 \$315,000 \$170,000 \$180,000 57% -43% 6% 5200 Debt Services; Interest on Debt; Bonds \$56,655 \$166,110 \$127,760 \$120,427 \$113% -28% -6% 5200 Debt Services; Interest on Debt; Temporary Loans \$14,978 \$23,676 \$2,640 -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -82% -			* -				-100%		
4700 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$249,757 \$164,154 \$123,525 \$209,627 -16% 28% 70% 4900 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$85,723 \$130,215 \$92,994 \$73,347 -14% -44% -21% 51100 Debt Services; Principal on Debt; Bonds \$115,000 \$315,000 \$170,000 \$180,000 57% -43% 6% 65210 Debt Services; Interest on Debt; Bonds \$56,655 \$166,110 \$127,760 \$120,427 113% -28% -6% 6520 Debt Services; Lease Rental; Buildings; Principal \$710,000 \$320,000 \$385,000 \$255,000 -64% -20% -34% 53100 Debt Services; Lease Rental; Buildings; Principal \$710,000 \$325,000 \$385,000 \$255,000 -64% -20% -34% 53150 Debt Services; Lease Rental; Buildings; Interest \$0 \$235,000 \$170,000 \$529,500 -64% -20% -34% 5420 Common School Fund; Interest \$0 \$235,000 \$170,000 \$529,500 -64% -20% -37% -13% -37% -13% -37% -13% -37% -13% -37% -13% -37% -13% -37% -13% -37% -13% -37% -13% -37% -13% -37% -13% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37% -37%						T -			-21%
4900 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$85,723 \$130,215 \$92,994 \$73,347 -14% -44% -21% 51100 Debt Services; Principal on Debt; Bonds \$115,000 \$115,000 \$170,000 \$180,000 57% -43% 6% 52100 Debt Services; Interest on Debt; Bonds \$56,655 \$166,110 \$127,760 \$120,427 113% -228% -6% 5200 Debt Services; Interest on Debt; Temporary Loans \$56,655 \$14,978 \$23,676 \$2,640 -82% -89% 53100 Debt Services; Lease Rental; Buildings; Principal \$710,000 \$320,000 \$385,000 \$255,000 -6% -20% -34% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24% -24%									
S1100 Debt Services; Principal on Debt; Bonds \$115,000 \$315,000 \$170,000 \$180,000 57% -43% 6% 52100 Debt Services; Interest on Debt; Bonds \$56,655 \$166,110 \$127,760 \$120,427 113% -28% -6% 52200 Debt Services; Interest on Debt; Temporary Loans \$14,978 \$23,676 \$22,676 \$120,427 113% -28% -6% 53100 Debt Services; Lease Rental; Buildings; Principal \$710,000 \$320,000 \$385,000 \$255,000 -64% -20% -34% 53150 Debt Services; Lease Rental; Buildings; Interest \$0 \$235,000 \$170,000 \$529,500 -64% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -34% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -20% -									
S2100 Debt Services; Interest on Debt; Bonds \$56,655 \$166,110 \$127,760 \$120,427 113% -28% -6% 5200 Debt Services; Interest on Debt; Temporary Loans \$0 \$14,978 \$23,676 \$2,640 -82% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -89% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8% -8%									
S2200 Debt Services; Interest on Debt; Temporary Loans \$0									
S3100 Debt Services; Lease Rental; Buildings; Principal \$710,000 \$320,000 \$385,000 \$255,000 -64% -20% -34% 53150 Debt Services; Lease Rental; Buildings; Interest \$0 \$235,000 \$170,000 \$529,500 125% 211% 54200 Common School Fund; Principal \$128,438 \$128,365 \$93,702 \$81,250 -37% -37% -13% 54250 Common School Fund; Interest \$0 \$0 \$18,250 \$17,500 -4% -4% 59100 Other Debt Services Obligations; Registrars Fee \$0 \$50 \$500 \$0 \$0 -100% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4% -4%									
S3150 Debt Services; Lease Rental; Buildings; Interest \$0 \$235,000 \$170,000 \$529,500 125% 211% 54200 Common School Fund; Principal \$128,438 \$128,365 \$93,702 \$81,250 -37% -37% -13% 54250 Common School Fund; Interest \$0 \$0 \$0 \$18,250 \$17,500 -4% 59100 Other Debt Services Obligations; Registrars Fee \$0 \$0 \$500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							-64%		
S4200 Common School Fund; Principal \$128,438 \$128,365 \$93,702 \$81,250 -37% -37% -13%							2.70		
S4250 Common School Fund; Interest \$0 \$0 \$18,250 \$17,500 \$-4%							-37%		
59100 Other Debt Services Obligations; Registrars Fee \$0 \$500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			¥ 5, . 6 6				J: 70	31 /0	
59200 Other Debt Services Obligations; Bank Fee \$1,068 \$0 \$0 -100% Nonoperational Total Prorated By Fund 26491 2007 Account Code - PERF \$5,623 \$42,260 \$0 \$0			\$0	\$0	J10.Z3U	317.300			
Nonoperational Total \$1,859,193 \$1,931,577 \$1,784,181 \$2,642,139 42% 37% 48% Prorated By Fund \$55,623 \$42,260 \$0 \$0		54250 Common School Fund; Interest						-100%	-170
26491 2007 Account Code - PERF \$55,623 \$42,260 \$0 \$0		54250 Common School Fund; Interest 59100 Other Debt Services Obligations; Registrars Fee	\$0	\$500	\$0	\$0	-100%	-100%	470
26491 2007 Account Code - PERF \$55,623 \$42,260 \$0 \$0	Nonoperational Total	54250 Common School Fund; Interest 59100 Other Debt Services Obligations; Registrars Fee	\$0 \$1,068	\$500 \$0	\$0 \$0	\$0 \$0			
		54250 Common School Fund; Interest 59100 Other Debt Services Obligations; Registrars Fee	\$0 \$1,068	\$500 \$0	\$0 \$0	\$0 \$0			
20702 2001 Account Code - Cociai Cocainty	Nonoperational Total Prorated By Fund	54250 Common School Fund; Interest 59100 Other Debt Services Obligations; Registrars Fee 59200 Other Debt Services Obligations; Bank Fee	\$0 \$1,068 \$1,859,193	\$500 \$0 \$1,931,577	\$0 \$0 \$1,784,181	\$0 \$0 \$2,642,139			
		54250 Common School Fund; Interest 59100 Other Debt Services Obligations; Registrars Fee 59200 Other Debt Services Obligations; Bank Fee 26491 2007 Account Code - PERF	\$1,068 \$1,859,193 \$55,623	\$500 \$0 \$1,931,577 \$42,260	\$0 \$0 \$1,784,181 \$0	\$0 \$0 \$2,642,139 \$0			

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 North Newton School Corp (5945)

						10 Year
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	Increase 4 Year Increase 1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$38,947	\$56,971	\$0	\$0	
	26494 2007 Account Code - Group Insurance	\$642,125	\$1,289,909	\$0	\$0	
	26496 2007 Account Code - Unemployment Compensation	\$3,940	\$29,210	\$0	\$0	
	26498 2007 Account Code - Severance / Early Retirement Pay	\$52,626	\$2,534,992	\$0	\$0	
Prorated By Fund Total		\$1,307,056	\$4,517,566	\$0	\$0	